

CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS
SCHEDULE BY FUNCTION AND ACTIVITY
December 31, 2005

FUNCTION AND ACTIVITY	LAND	BUILDINGS	IMPROVEMENTS OTHER THAN BUILDINGS	MACHINERY AND EQUIPMENT	ARTWORK	INFRA- STRUCTURE	CONSTRUCTION IN PROGRESS	TOTAL
General government								
Finance	\$ -	\$ -	\$ -	\$ 3,165,332	\$ -	\$ -	\$ -	\$ 3,165,332
Planning	-	-	-	404,977	-	-	-	404,977
General government	9,061,967	36,574,185	5,829,103	-	-	-	152,124	51,617,379
Public works/general	1,084,046	845,958	267,533	171,842	-	-	-	2,369,379
Total general government	<u>10,146,013</u>	<u>37,420,143</u>	<u>6,096,636</u>	<u>3,742,151</u>	<u>-</u>	<u>-</u>	<u>152,124</u>	<u>57,557,067</u>
Security								
Police	-	4,914,770	92,458	1,373,250	-	-	-	6,380,478
Fire	2,226,995	11,360,558	190,282	5,963,168	-	-	-	19,741,003
Total security	<u>2,226,995</u>	<u>16,275,328</u>	<u>282,740</u>	<u>7,336,417</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>26,121,480</u>
Transportation	<u>21,558,779</u>	<u>-</u>	<u>-</u>	<u>81,333</u>	<u>-</u>	<u>151,918,214</u>	<u>8,765,399</u>	<u>182,323,725</u>
Culture and recreation								
Parks and recreation	10,923,533	6,067,673	13,452,361	92,299	295,624	2,045,008	2,504,531	35,381,029
Senior center	106,814	1,822,525	200,000	33,660	-	-	-	2,162,999
Total culture and recreation	<u>11,030,347</u>	<u>7,890,198</u>	<u>13,652,361</u>	<u>125,959</u>	<u>295,624</u>	<u>2,045,008</u>	<u>2,504,531</u>	<u>37,544,028</u>
Total governmental funds capital assets	<u>\$ 44,962,134</u>	<u>\$ 61,585,669</u>	<u>\$ 20,031,737</u>	<u>\$ 11,285,860</u>	<u>\$ 295,624</u>	<u>\$ 153,963,222</u>	<u>\$ 11,422,054</u>	<u>\$ 303,546,300</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.